

FEES REGULATING AUTHORITY - 2019-20

ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2019-20

Name of the College/Institute: **MB3443-SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH, Taluka- Mumbai Suburban**
 College Code: **MB3443** Streams:- **MBA**

Particular Details

Sr No	Particulars	Remark
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (i) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.)	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any)	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Online Confirmation Date	31/10/2018 04:57:35 PM	Proposal Receipt Date	1-11-2018
Proposal Receipt No	FRA/1-11-2018/mb3443/0999	Proposal Checklist Verified by	Leena

This is a computer generated receipt & does not need signature or stamp.

Print Date: 02/11/2018 08:24:44 AM

C H E C K – L I S T for submission of Hard Copies of Documents

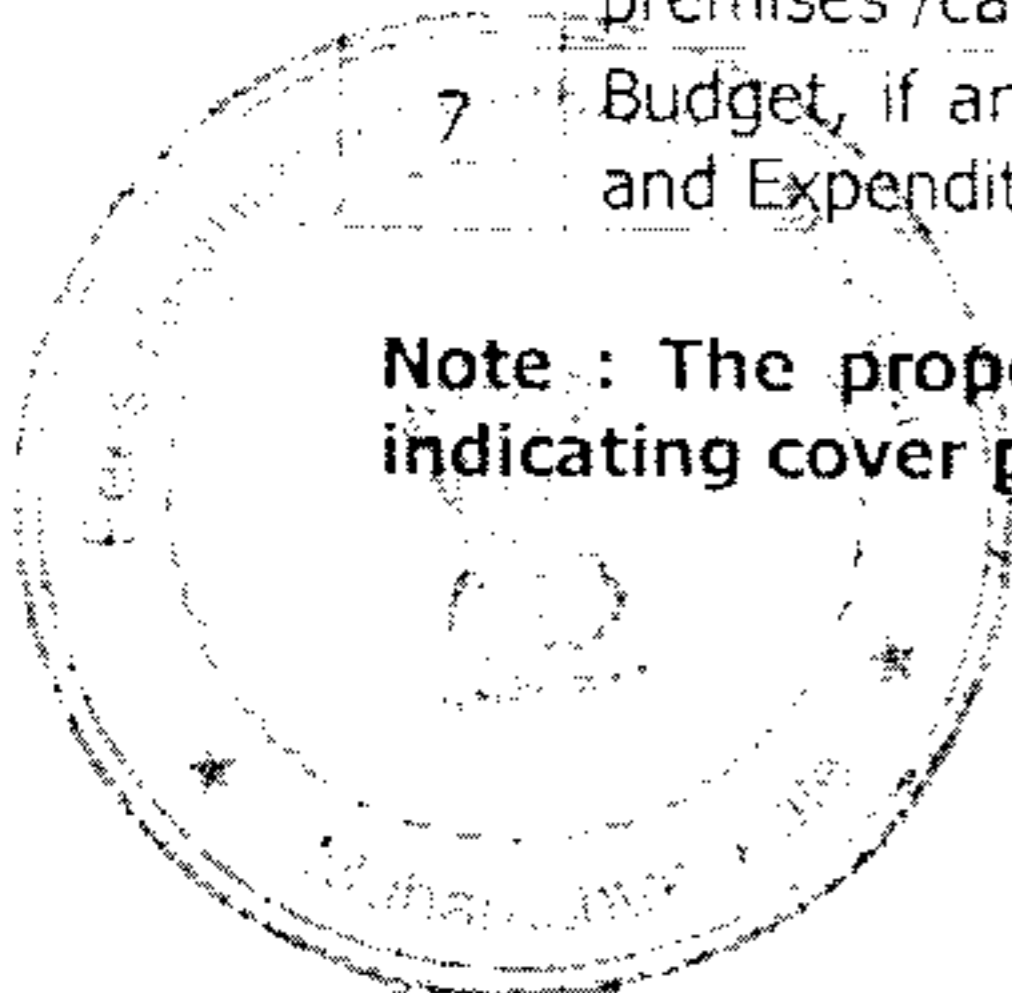
FEES APPROVAL PROPOSAL FOR HEALTH SCIENCE / HIGHER & TECHNICAL & AGRICULTURAL COURSES FOR ACADEMIC YEAR 2019-20

- a) Name of the college / institute : SHEELAKHAJEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH
- b) College Code : MB3443 Location : BANDRA Dist : MUMBAI
- c) Last fee finalized by FRA : i) Academic Year 2018-2019 ii) Amount Rs. 1,14,000/-

The Colleges/Institutes have to submit the proposal along with the following relevant documents/information in PERSON/POST/RPAD/COURIER in chronological order.

Sr. No.	Particulars	Page No.	For Office Use only
1	Prescribed format of revised norms of computation & Depreciation	001 to 003	
2	Print of prescribed Forms A, B, C, D, and E in Duplicate duly filled in and signed.	004 to 029	
3	Audited financial statements of Institutes / Colleges (along with Hospital, in case of Health Science College/Institute) i.e. (i) Auditors Report (ii) Receipt and Payment Account, (iii) Income & Expenditure Account and (iv) Balance sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2017-18 duly signed by Chartered Accountant and counter signed by person duly authorized in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iv) in Original. (Note: Photocopies or certified photocopies will not be accepted).	030 to 038	
4	Copy of earlier academic years fee structures finalized by Fees Regulating Authority – i.e. Academic Year 2018-19.	039 to 042	
5	Affidavit Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of the Institute / Dean of Management and Dean / Principal of Institute / College along with following points incorporated in it (i) Salary paid as per norms of respective authorities (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.	043 to 045	
6	Details of other Colleges/courses run and located in the same premises /campus.	046	
7	Budget, if any, of the institutes / colleges giving Budgeted Income and Expenditure Account and Balance sheet.	047 to 048	

Note : The proposal should be submitted in Duplicate in A4 size Spirally bound indicating cover page in the specified format.



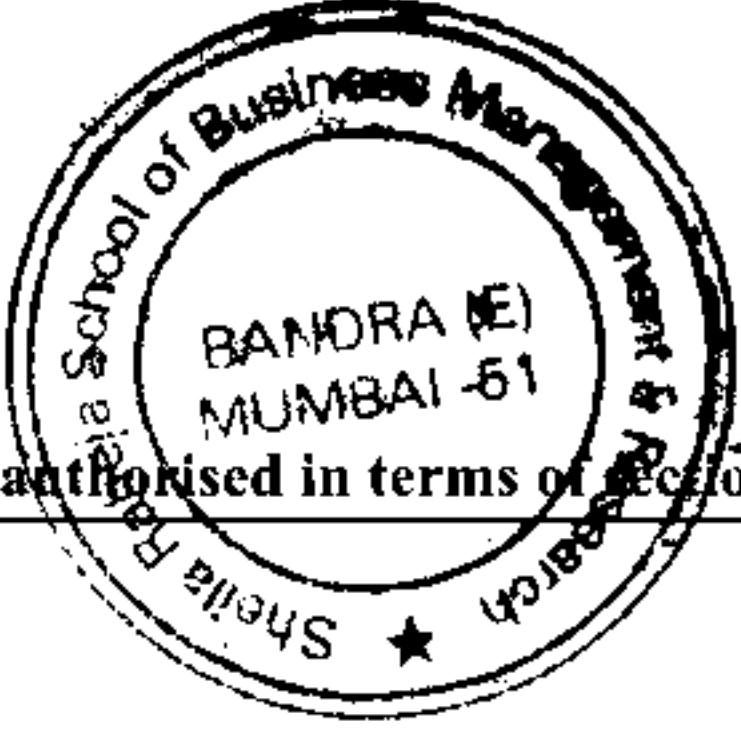
FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

240217

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MBA

1	Name of the College/Institute: SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH Code: MB3443 Stream: MBA Year: 2019-20 Location: Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	No Upward Revision Approved Approved 114000 114000 102000 100000	
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 124760 Rs.	
	C) Year of recognition by respective council/Government :	2011-2012	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14112964	58804
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14112964	58804
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	7847829	32699
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21960793	91503
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (439216) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21960793	91503
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2196079	9150
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1231151	5130
4.5	Total of (4.2.2.2 to 4.4)	26708023	111283
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	217	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	111283	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1113	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	112396	
4.10	Development fee (10% of 4.9.2)	11240	
4.10.1	Total fee (4.9.2 + 4.10)	123636	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 35% - Add = 562 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 562	1124	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12364)) or Limited 15% of Tuition Fee(4.9.2- (16859)) whichever is less.	12364	
4.10.4	Total Fee (4.9.2 + 4.10.3)	124760	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 3/10/2018			
Place) MUMBAI			
			
Signature and Seal of person authorised in terms of Section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Calculation of Depreciation on other assets for AY 2017-2018

(A) For Regular Shift :-


Item	Rate of Depreciation	ADDITIONS (C)			Less Deductions	Net Value E	Depreciation F	Net Value Depreciation (Closing WDV)
		Op. WDV as on 01.04.2017	Addition upto 30th Sept. 17	Addition from 1st Oct. 17				
	A	B	C1	C2	D	(B+C-D) = E	$F=(B+C1)xA+C2x(A/2)-DxA$	G=E-F
COMPUTER	25%	190,968	1,201,622	136,231	-	1,528,821	365,176	1,163,644
BOOKS	25%	403,228	24,821	397,067	-	825,116	156,646	668,470
FURNITURE	15%	2,087,462	-	-	-	2,087,462	313,119	1,774,342
TOTAL >>>>>>>>>> A		2,681,657	1,226,443	533,298	-	4,441,398	834,941	3,606,457
<u>MACHINERY / EQUIPMENT ETC.</u>								
ELECTRICAL EQUIPMENT	15%	848,110	-	-	-	848,110	127,216	720,893
OFFICE EQUIPMENT	15%	289,734	43,505	15,926	-	349,165	51,180	297,985
AIR CONDITIONER	15%	1,452,090	-	-	-	1,452,090	217,814	1,234,277
TOTAL >>>>>>>>>> B		2,589,934	43,505	15,926	-	2,649,365	396,210	2,253,155
GRAND TOTAL >>>>> A+B		5,271,591	1,269,948	549,224	-	7,090,763	1,231,151	5,859,612

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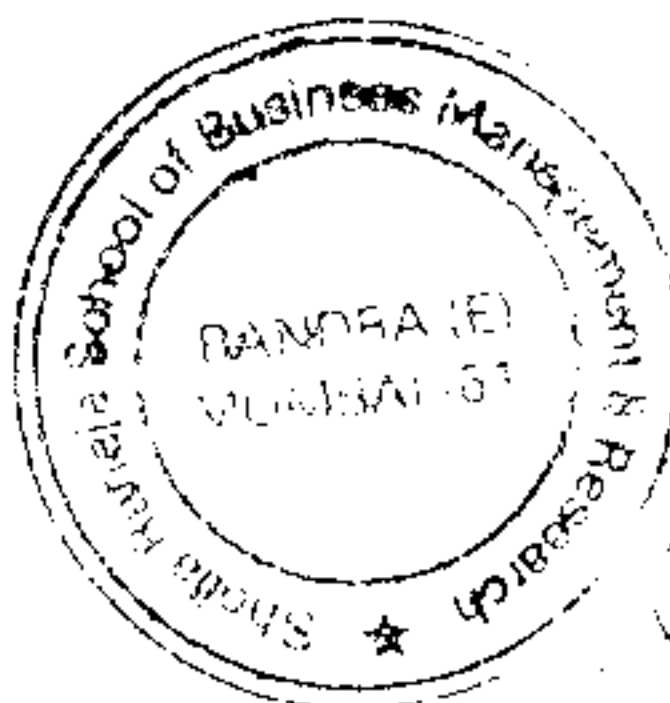
Explanation :-

- a) Basis of computation of depreciation should be Written Down Value (WDV) method.
- b) The rates of depreciation fixed by the FRA regarding assets.

Signature and Seal of the certifying Chartered Accountant and Auditors



Signature and Seal of Head of the Institution with Code No.



Date :- 29/10/2018

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB3443 - SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH
Address	Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051

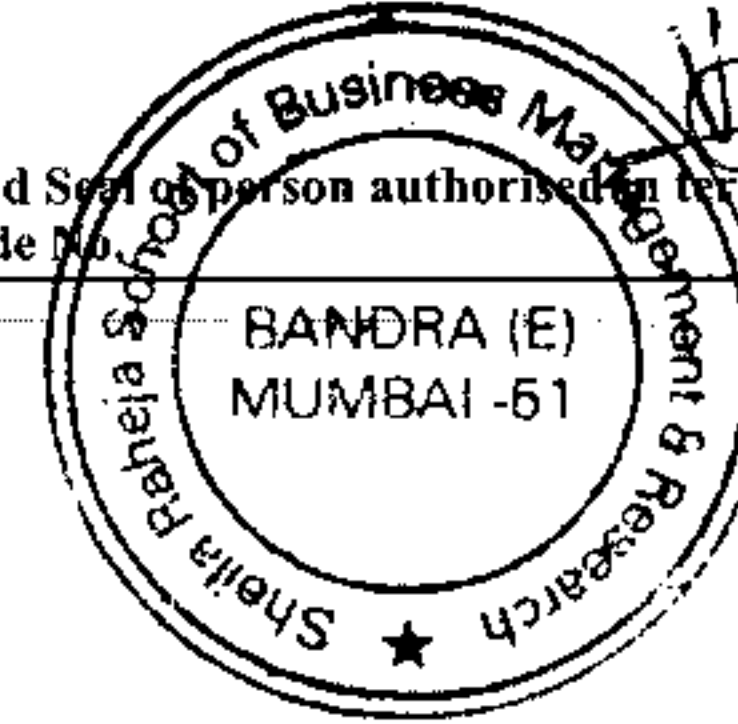
Online fee approval proposal for academic year 2019-20**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - II&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	190968	1201622	136231	0	1528821	365176	1163645	365176	0	0	0	0
2	Books	25	403228	24821	397067	0	825116	156646	668470	156646	0	0	0	0
3	FURNITURE	15	2087462	0	0	0	2087462	313119	1774343	313119	0	0	0	0
4	MACHINERY	15	2589934	43505	15926	0	2649365	396210	2253155	396210	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	31/10/2018	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <i>MIB3443</i>
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)

Name of the Trust/Society	Bombay Suburban Art & Craft Education Society
Address (With Pin Code)	Raheja Education Complex, 7th floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra East, Mumbai 400051.
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	02261966671
Fax No. with STD Code	02226472588
E-mail ID	bsacesociety@yahoo.co.in
Website	www.rahejaacademia.edu.in
Registration No. and date of Trust	E - 1757 (Bom)--27/04/1959
Year of Establishment of the trust	1959
PAN No - TAN No	AAATT0555B--MUMb14019f

Trustee Details

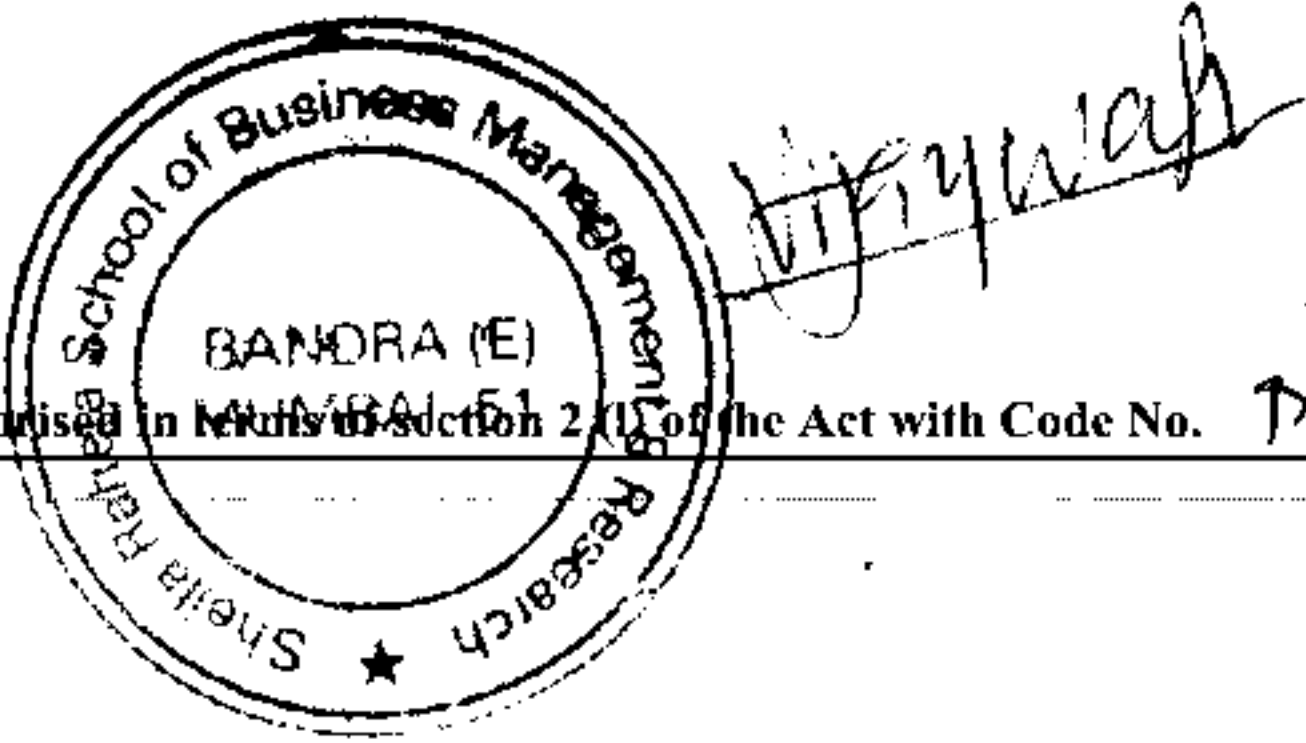
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. ARVIND TIWARI	HON GEN SECRETARY	SERVICE
2	MR. VIJAY VASUDEO	CHAIRMAN	SERVICE
3	MR. SHYAM N. WADHAWANI	PRESIDENT	SERVICE
4	M.D. CHANDE	TREASURER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	L.S. RAHEJA SCHOOL OF ARCHITECTURE	RAHEJA EDUCATION COMPLEX, KHER NAGAR, OPP. CHHATRAPATI SHIVAJI GROUND, BANDRA EAST, MUMBAI 400051.	3363	2006	DIPLOMA INTERIOR DESIGNING
2	SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH	RAHEJA EDUCATION COMPLEX, 3RD & 4TH FLOOR, KHER NAGAR, OPP. CHHATRAPATI SHIVAJI GROUND, BANDRA EAST, MUMBAI 400051.	MB3443	2011	MASTER OF MANAGEMENT STUDIES
3	L.S. RAHEJA SCHOOL OF ARCHITECTURE	RAHEJA EDUCATION COMPLEX, 1ST & 2ND FLOOR, KHER NAGAR, OPP. CHHATRAPATI SHIVAJI GROUND, BANDRA EAST, MUMBAI 400051.	AR3251	2007	B'ARCH, M'ARCH
4	L.S. RAHEJA SCHOOL OF ART	RAHEJA EDUCATION COMPLEX, 7TH FLOOR, KHER NAGAR, OPP. CHHATRAPATI SHIVAJI GROUND, BANDRA EAST, MUMBAI 400051.	1757	1953	DIPLOMA IN APPLIED ART, DIPLOMA IN DRAWING & PAINTING
5	SHEILA RAHEJA HOTEL & CATERING SCHOOL	RAHEJA EDUCATION COMPLEX, 5TH & 6TH FLOOR, KHER NAGAR, OPP. CHHATRAPATI SHIVAJI GROUND, BANDRA EAST, MUMBAI 400051.	1032	2013	HOSPITALITY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	MBA	M. M. S.	2	120	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	3730	3090768	0
b	Others	0	0	0	0
	Total	0	3730	3090768	0
Note : Please give details for each college / institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4252		0	4252
	Cost(Amt. in Rs.)	5300873		0	5300873
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	4252		0	4252
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date	31/10/2018				
Place	MUMBAI				
					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	120	0	108	120	0	109	120	0	0	120	0	0	120	0	0
Total				120	0	108	120	0	109	120	0	0	120	0	0	120	0	0
Institute Information																		
Address		Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051																
PIN Code		22																
Year of Establishment		2011																
District - Taluka		Mumbai-Suburban-Mumbai Suburban																
Telephone No. (With STD code)		022-61966640																
Fax No. (With STD code)		022-26475690																
E-Mail ID		admin@srbs.edu.in																
Web Site		www.srbs.edu.in																
Whether Land or Building provided by the government or any other public body		No.																
Land Type		Govt Lease.																
College Location		Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes																
NAAC Accreditation (Accreditation must be valid as on date)		No																
Whether college is autonomous		No																
College NIRF Ranking within top 500 if any		No																
Ph.D Holders percentage of Total Teaching Staff		35 %																
Total number of research publications in International journals & patents filed by the college		0																
Placement of students		60																
Name of the Director / Principal of the Institution		Dr. Vijay Wagh																
Person duly authorised in terms of section 2 (1) of the Act		Dr. Vijay Wagh Designation: Director Mobile No: 7498437373																
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		120																
Bank Details of Institute/College																		
Sr.No	Bank Name			Account No			Branch Name											
1	UNION BANK OF INDIA			414502010095494			BANDRA-EAST											
2	UNION BANK OF INDIA			635302010002190			BANDRA-EAST											
3	UNION BANK OF INDIA			635302010005611			BANDRA-EAST											
4	UNION BANK OF INDIA			635302010007758			BANDRA-EAST											
Form B2							I Year	II Year	III Year	IV Year	V Year							
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							0	0	0	0	0							
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0							
Year of recognition by respective council							2011-12											
Name of the University/Board/Affiliated Body to which this course is affiliated							Mumbai University											
Whether Permitted by State Govt.							Yes											
Hostel Facility Status																		
Total No. of laboratories in the Department							0											
Total cost of Equipment in the Department (Rs. in Lakhs)							0 Rs. In Lakhs											
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		0 Rs. In Lakhs									
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		15941611 Rs. In Lakhs									
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles		4450													
			No. of Books available		6595													
			No. of Journals subscribed In current year		78													
B) Carpet Area in Use for Library (in Sq. Mtr.)			120															
c) Facilities in Department - Library			1.		Easy Access of book with Software Package (Online)													
			2.		Reading Room													
			3.		Multimedia Facility													
			4.		Institute Membership for Students													
No. of Staff																		
Teaching Staff			As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts									
					Regular	Adhoc	Contract											
a) Professors			2		2	0	0	2										
b) Assistant Professors / HOD			3		1	0	2	3										

c) Lecturers	11	9	0	2	11			
Form B4								
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 217			
a) With approved staff	7		Student - Teacher Ratio = 34:1		Student - Teacher Ratio = 31:1			
b) With (approved adhoc + contract) staff	16		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 14:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	0	1	0	0	1			
b) Non- Technical	0	5	0	2	7			
c) Class- IV	0	1	0	3	4			
	Total	7	0	5	12	0		
Ratio of Non - Teaching - Teaching Staff		1:2						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / Rental by college/ Institute:				()			
	b) if owned built-up area in 4252 Sq.Mtr.				College / Institute	Others	Total	
	Capital investment (Amount Rs. in Lakhs)				5300873	0	5300873	
	Recurring annual expenditure (Amount Rs. in Lakhs)				0	0	0	
16	b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)				0	0	0	
17	Mention relation of the landlord with the College / Institute if Any				Parent Trust			
Projected Addition		College / Institute / Hostel						
Particulars		2019-20 (Rs. in Lakhs)		2019-20 (Rs. in Lakhs)		2020-21 (Rs. in Lakhs)		
a.	Land(area)	0	0	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0	0		
c.	Lab / Work shop	0	0	0	0	0		
d.	Laboratory equipments	0	0	0	0	0		
e.	Books	440729	484802	509042	509042	509042		
f.	Furniture & dead stock	646800	711480	747054	747054	747054		
g.	Vehicals	0	0	0	0	0		
h.	Others	186166	204783	225261	225261	225261		
Total		1273695	1401065	1481357	1481357	1481357		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2017-18								
1 st Year								
2 nd Year								
3 rd Year								
4 th Year								
5 th Year								
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2017-18								
1 st Year		108			10933638			
2 nd Year		109			8720312			
Fees collected (2017-18) per student for UG/PG course		UG Course - 0						
		PG Course - 114000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		0			0			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Vijay Wagh						
Regular incharge		Regular						
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	CHAUHAN GEETA SARJEET	Regular	01-07-2011	01-07-2011	MBA	Administrator	9300-34800	4400
2	NAIK MUKTA SHANKAR	Regular	01/08/2011	01/08/2011	MBA	Administrator	9300-34800	4200
3	KULKARNI VIPULA DINESH	Regular	11/07/2014	11/07/2014	MBA	Administrator	5200-20200	1900
4	DALVI RAGHUNATH CHANDRAKANT	Regular	03/11/2014	03/11/2014	MBA	Administrator	5200-20200	2400
5	ZAPALE MAHESH VITTHAL	Regular	06-08-2012	06-08-2012	MBA	Administrator	9300-34800	4300
6	DALVI RAMCHANDRA RAMESH	Regular	01-04-2016	01-04-2016	MBA	Administrator	5200-20200	1900
7	MORE ANIL SHANKAR	Regular	01-04-2016	01-04-2016	MBA	Administrator	4440-7440	1300
8	WAGH VIJAY WAMANRAO	Regular	11-07-2011	11-07-2011	MBA	Teaching	37400 - 67000	10000

9	DIXIT JYOTI ANIL	Regular	01-08-2011	01-08-2011	MBA	Teaching	15,600 - 39,100	6000
10	CHAKRABORTY RITU SIDDHARTH	Regular	26-12-2011	26-12-2011	MBA	Teaching	15,600 - 39,100	6000
11	SANGHAVI RAHUL BHUPENDRA	Regular	01-07-2013	01-07-2013	MBA	Teaching	15,600 - 39,100	6000
12	SHARMA VIVEK SHEKHARDHAR	Regular	09-01-2012	09-01-2012	MBA	Teaching	15,600 - 39,100	6000
13	GUPTA PRADEEP VASANT	Adhoc	10-07-2017	10-07-2017	MBA	Teaching	25000	
14	RELE DEEPA KEDAR	Adhoc	10-07-2017	10-07-2017	MBA	Teaching	25000	
15	TANDON KAPIL BHAGIRATH	Adhoc	04/01/2016	04/01/2016	MBA	Teaching	25000	
16	DEY TAPASH JAGADISH CHANDRA	Adhoc	01-09-2016	01-09-2016	MBA	Teaching	25000	
17	PANDE VIKAS JAGDEO	Regular	01-09-2016	01-09-2016	MBA	Teaching	15600-39,100	6000
18	SABNIS ROHAN YOGIN	Adhoc	10-07-2017	10-07-2017	MBA	Teaching	25000	
19	PALIWAL PALLAVI SACHIN	Adhoc	10-07-2017	10-07-2017	MBA	Teaching	25000	
20	SAKHARKAR SAMEER UDAY	Adhoc	01-12-2016	01-12-2016	MBA	Teaching	25000	
21	CHAUBAL AJAY RAMESH	Adhoc	01-09-2016	01-09-2016	MBA	Teaching	25000	
22	INGLE YOGESH NAMDEV	Regular	01-09-2016	01-09-2016	MBA	Teaching	15600-39100	6000
23	CHOUKSEY RAJESH INDRAPAL	Regular	04-07-2017	04-07-2017	MBA	Teaching	37000-67000	9000
24	GOYAL MUKESH CHAND MURARILAL	Regular	15-01-2018	15-01-2018	MBA	Teaching	37000-67000	10000
25	KASHYAP KOMAL MANISH	Regular	15-12-2017	15-12-2017	MBA	Teaching	15600-39100	6000
26	JAIN DIVYA RAHUL	Regular	16-01-2018	16-01-2018	MBA	Teaching	15600-39100	6000
27	SINGH INDIRA DEO BHADRA	Regular	05-07-2017	05-07-2017	MBA	Teaching	15600-39100	6000
28	SHIVDASANI JAGDEESH SAHIBSINGH	Adhoc	17-07-2017	17-07-2017	MBA	Teaching	25000	
29	ARORA DEEPTI ACHAL	Adhoc	17-07-2017	17-07-2017	MBA	Teaching	25000	
30	NAIR SUDHAKAR RAGHAVAN	Adhoc	17-07-2017	17-07-2017	MBA	Teaching	25000	
31	KAMAT PRADEEP VENKATESH	Adhoc	10-07-2017	10-07-2017	MBA	Teaching	25000	
32	KOLI DEVENDRA BHASKAR	Regular	01/09/2016	01/09/2016	MBA	Teaching	15600-39100	6000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio	
1	Regular approved staff	31:1
2	Regular + Contract + Adhoc	14:1

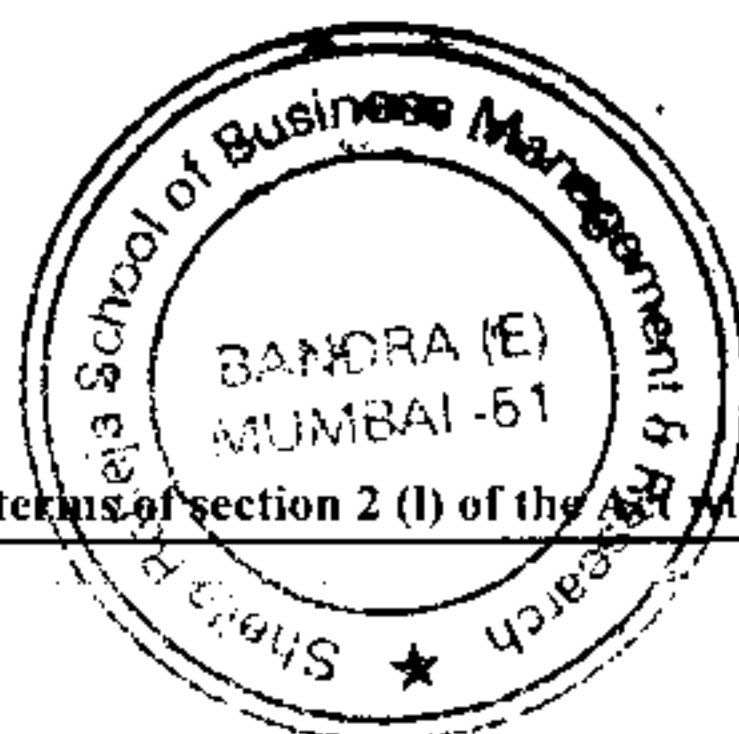
(d) Ratio of Non-Teaching - Teaching Staff -

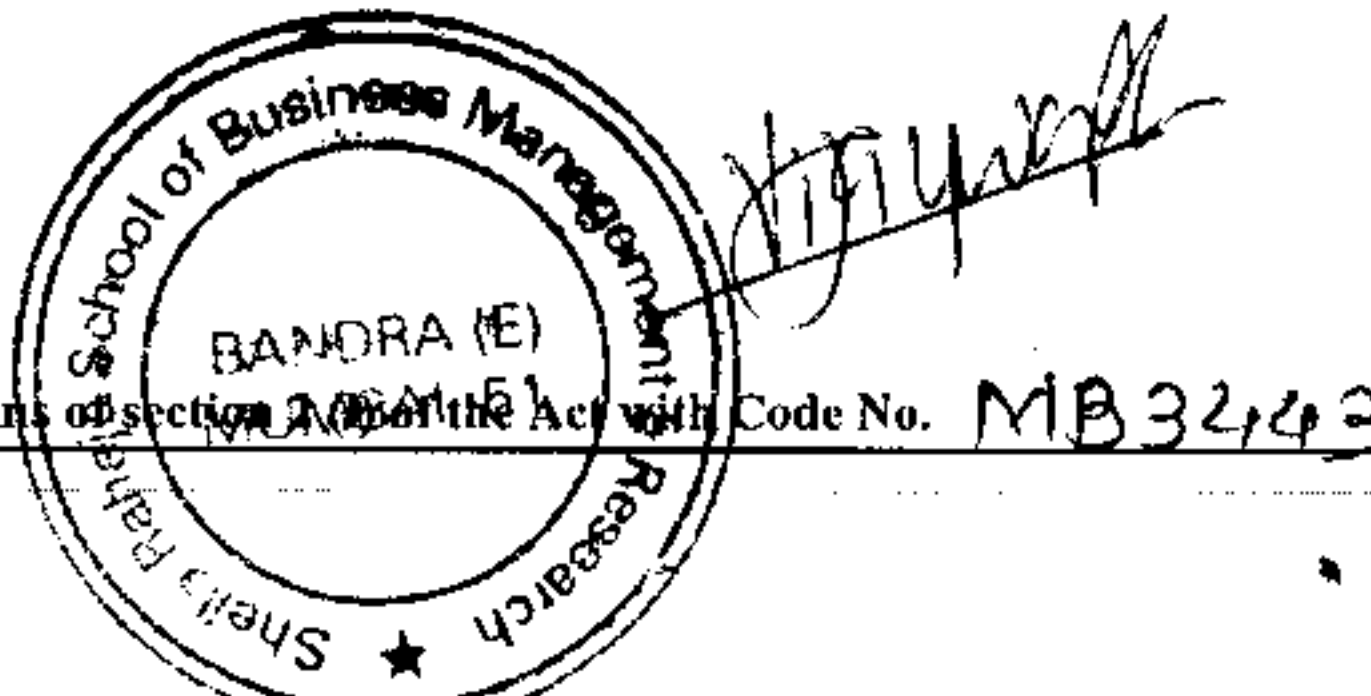
	Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2 0:0

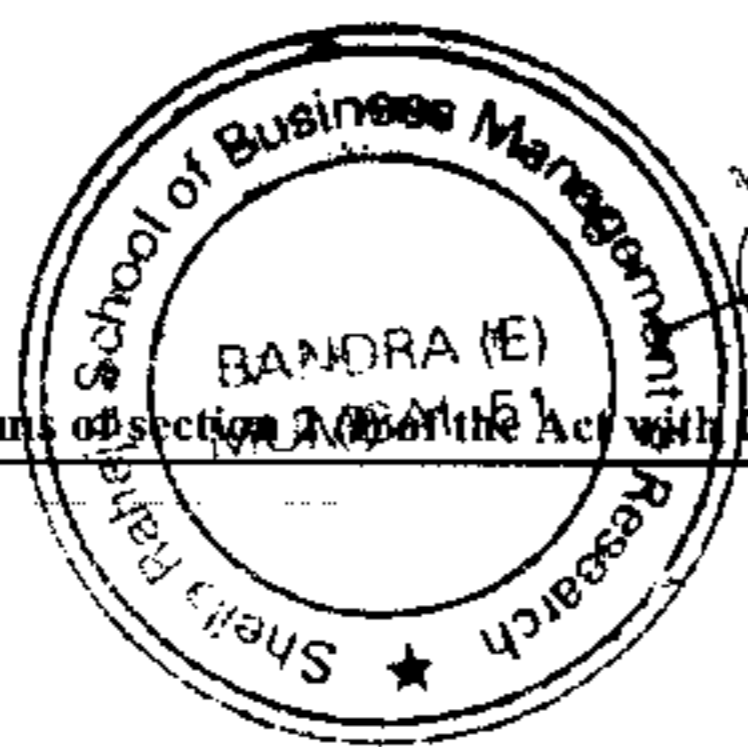
VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, DR. VIJAY WAMANRAO WAGH (full name in block letters), son / daughter of MR. WAMANRAO WAGH solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as DIRECTOR and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date 31/10/2018Place MUMBAISignature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. MB32143

FORM-C Central Library Facility			
Total No of student in the institute		217	
Reading hall capacity		58	
Total carpet Area Sq.Mtr.		120	
a)	No. of Titles	4450	
b)	No. of Books	6595	
c)	No. of National Journals	68	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2287103	Lakhs
	b) Subscription for Journal	1040636	Lakhs
g)	Cost of Furniture	797335	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	30 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	-News paper Service, Book Bank, Online Database.	
Date 31/10/2018			
Place MUMBAI			
			

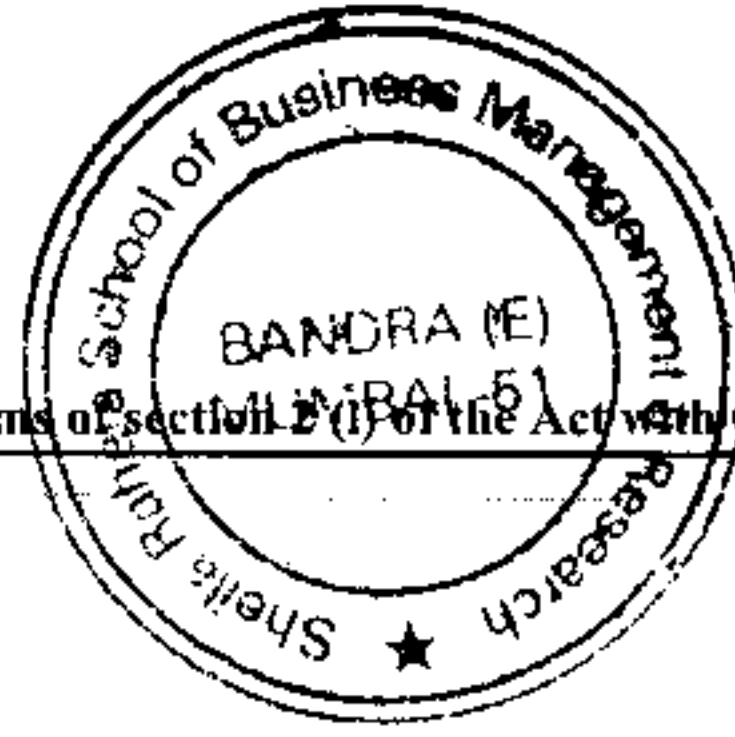


FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Y		
2	Number of PIII or equivalent and above PC available	159		
3	Whether legal licenses of System & Application Software available?	Y		
4	Number of System Software's available	1		
5	Number of Applications Software's available	3		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	16		
7	Number of Scanners available	2		
8	Total cost of the printers and scanners	147075		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	N		
10	Whether the Campus is Networked.	Y		
11	Whether the Laboratories are Networked through LAN	Y		
12	Whether is internet connection is available	Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	BROADBAND		
14	Specify Bandwidth available	30 mbps		
15	Specify compression ratio	1:1		
16	Cost of Hardware in Computer Center	Rs. Lakhs	6902758	
17	Cost of Software in Computer Center	Rs. Lakhs	1467156	
18	Cost of Furniture in Computer Center	Rs. Lakhs	533990	
19	Annual fee of the Internet Services in	Rs. Lakhs	195652	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	Y	01	5200-20200(2400)
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0

Date 31/10/2018

Place MUMBAI



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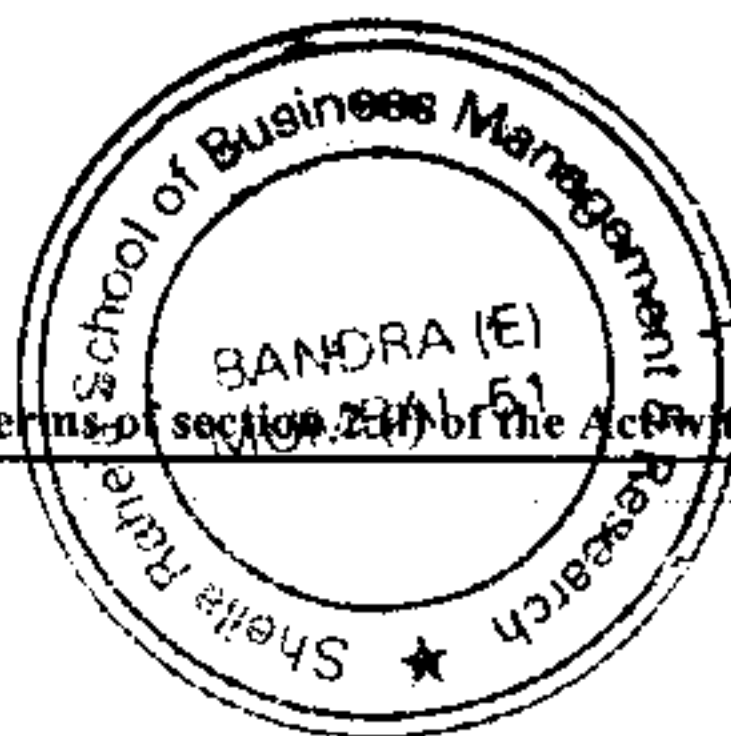
Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No. MB3243

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ADMINISTRATIVE OFFICER	1	1
2	LIBRARIAN	1	0
3	NON-TEACHING CLASS IV	2	1
4	ACCOUNTANT	1	1
5	DIRECTOR	1	1
6	ASSOCIATE PROFESSOR	3	1
7	ASSISTANT PROFESSOR	11	9
8	CLERK	3	2
9	LAB ASSISTANT	1	1
10	ASSISTANT LIBRARIAN	1	1
11	PROFESSOR	1	1
Total		26	19

Date 31/10/2018

Place MUMBAI

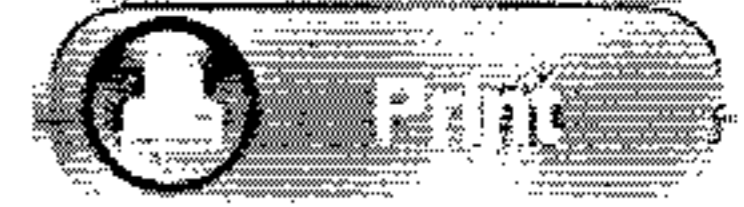


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Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No. MB32443

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

Name of the College /Institute	MB3443 - SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH
Address	Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES - 1ST YEAR	9897238	9897238	0	0	0	0
2	DEVELOPMENT FEES - 1ST YEAR	1036400	1036400	0	0	0	0
3	TUITION FEES - 2ND YEAR	7709555	7709555	0	0	0	0
4	DEVELOPMENT FEES - 2ND YEAR	1010757	1010757	0	0	0	0
5	TUITION FEES - 2ND YEAR (2016-2017)	2431825	2431825	0	0	0	0
6	TUITION FEES - 1ST YEAR (2016-2017)	1174710	1174710	0	0	0	0
7	DEVELOPMENT FEES - 1ST YEAR (2016-2017)	96730	96730	0	0	0	0
8	STUDENT INSURANCE	8760	8760	0	0	0	0
9	DISASTER RELIEF FUND (AVHAN)	2190	2190	0	0	0	0
10	E-CHARGES	4380	4380	0	0	0	0
11	E-SUVIDHA	10950	10950	0	0	0	0
12	VICE CHANCELLOR'S FUND	4380	4380	0	0	0	0
13	WI-FI CHARGES	316820	316820	0	0	0	0
14	STUDENT ID-CARD	5500	5500	0	0	0	0
15	EXAM FEE - INTERNAL	443250	443250	0	0	0	0
16	MARKSHEETS FEES	27150	27150	0	0	0	0
17	EXAM FEES - UNIVERSITY	152600	152600	0	0	0	0
18	NSS	2190	2190	0	0	0	0
19	SPONSORSHIP	220712	220712	0	0	0	0
20	CONVOCATION FEES	27250	27250	0	0	0	0
21	NATIONAL SERVICE SCHEME (EKAK)	2180	2180	0	0	0	0
22	CULTURAL ACTIVITIES	1314	1314	0	0	0	0
23	SPORTS & CULTURAL ACTIVITIES	6570	6570	0	0	0	0
24	GYMKHANA FEES	87600	87600	0	0	0	0
25	SALE OF BROCHURE	142800	142800	0	0	0	0
26	ADMISSION CHARGES - RECOVERED	9000	9000	0	0	0	0
27	FINE & PENALTY	55857	55857	0	0	0	0
28	XEROX & PHOTO COPY INCOME	4019	4019	0	0	0	0
29	MISC. INCOME	11260	11260	0	0	0	0
30	ALUMINI FEES	8800	8800	0	0	0	0
31	RE-EXAM FEE & LATE FEE	68575	68575	0	0	0	0
32	FORM FEES	225	225	0	0	0	0
33	SUNDRY CREDIT BALANCE W/BACK	804	804	0	0	0	0
Total Income		24982351	24982351	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	87600	Total 87600 Deductible 0	0	0	0	0
2	INSURANCE - STUDENTS INCOME	8760	Total 8760 Deductible 0	0	0	0	0
3	INTERNET AND EMAIL CHARGES INCOME	316820	Total 316820	0	0	0	0

			Deductible 0				
4	BANK INTEREST INCOME	220712	Total 220712 Deductible 0	0	0	0	0
5	RECHECKING FORMS FEES	68575	Total 68575 Deductible 0	0	0	0	0
6	PHOTOCOPY FEE	4019	Total 4019 Deductible 0	0	0	0	0
7	ID CARD FEES	5500	Total 5500 Deductible 0	0	0	0	0
8	EXAM FEE INCOME	595850	Total 595850 Deductible 0	0	0	0	0
9	ADMISSION CANCELLATION FEES	9000	Total 9000 Deductible 0	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	142800	Total 142800 Deductible 0	0	0	0	0
11	FINE AND PENALTIES	55857	Total 55857 Deductible 0	0	0	0	0
12	DEVELOPMENT FEES	2143887	Total 2143887 Deductible 0	0	0	0	0
13	TUITION FEES	21213328	Total 21213328 Deductible 0	0	0	0	0
14	ALUMNI FEES	8800	Total 8800 Deductible 0	0	0	0	0
15	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	38559	Total 38559 Deductible 0	0	0	0	0
16	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	54400	Total 54400 Deductible 0	0	0	0	0
17	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	7884	Total 7884 Deductible 0	0	0	0	0
Total Income		24982351	24982351	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	CONSOLIDATED ENTRY FEES - UNIVERSITY	2800	2800	0	0	0	0
2	USAGE CHARGES - SOCIETY	763000	763000	0	0	0	0
3	DEVELOPMENT FUND EXPENSES	1010757	1010757	0	0	0	0
4	WATER CHARGES	35983	35983	0	0	0	0
5	SALARY & REMUNERATION	13755586	13755586	0	0	0	0
6	EMPLOYER'S P.F. CONTRIBUTION	328757	328757	0	0	0	0
7	P.F. ADMINISTRATION CHARGES	28621	28621	0	0	0	0
8	PRINTING EXPENSES	96452	96452	0	0	0	0
9	STAMP PAPER & FRANKING CHARGES	2800	2800	0	0	0	0
10	OFFICE & COLLEGE CLEANING EXPENSES	5553	5553	0	0	0	0
11	BOOKS, NEWS PAPER & PERIODICALS	31635	31635	0	0	0	0
12	POSTAGE & TELEGRAM	2156	2156	0	0	0	0
13	ELECTRICITY EXPENSES	622560	622560	0	0	0	0
14	STAFF WELFARE & TEA REFRESHMENT	29038	29038	0	0	0	0
15	PHOTOCOPY CHARGES	62094	62094	0	0	0	0
16	INTERNET EXPENSES	195652	195652	0	0	0	0
17	POOJA, FESTIVAL, DIWALI EXPENSES	200	200	0	0	0	0
18	SECURITY CHARGES	265516	265516	0	0	0	0

19	LABOUR CHARGES	5900	5900	0	0	0	0
20	MANPOWER EXPENSES	1253439	1253439	0	0	0	0
21	SUNDRY DEBIT BALANCE W/OFF	4	4	0	0	0	0
22	STATIONERY EXPENSES	123904	123904	0	0	0	0
23	CONVEYANCE	76213	76213	0	0	0	0
24	ADVERTISEMENT	585195	585195	0	0	0	0
25	MISC. EXPENSES	38810	38810	0	0	0	0
26	MEDICAL EXPENSES	136977	136977	0	0	0	0
27	PROFESSIONAL FEES	313200	313200	0	0	0	0
28	CONSULTANCY FEES	402350	402350	0	0	0	0
29	COUNSELLOR CHARGES	23333	23333	0	0	0	0
30	AUDIT FEES	93200	93200	0	0	0	0
31	CASH INSURANCE	850	850	0	0	0	0
32	BANK CHARGES & COMMISSION	3392	3392	0	0	0	0
33	REPAIRS & MAINTENANCE	1407285	1407285	0	0	0	0
34	AIR CONDITION AMC, COMPUTER AMC	146579	146579	0	0	0	0
35	COMPUTER RELATED EXPENSES	1344	1344	0	0	0	0
36	ANNUAL MAINTENANCE CHGS.-OTHER	196121	196121	0	0	0	0
37	OUT OF POCKET EXPENSES	360	360	0	0	0	0
38	JOURNAL SUBSCRIPTION	1040636	1040636	0	0	0	0
39	STUDENT INSURANCE EXPENSES	7008	7008	0	0	0	0
40	CO-CURRICULAR EXPENSES	19710	19710	0	0	0	0
41	DISASTER RELIEF FUND (AVHAN) EXPENSES	2190	2190	0	0	0	0
42	VICE CHANCELLOR'S FUND EXPENSES	15900	15900	0	0	0	0
43	E-SUVIDHA CHARGES	50350	50350	0	0	0	0
44	E-CHARGES	10070	10070	0	0	0	0
45	PAPER SETTING & EVALUATION CHARGES	33930	33930	0	0	0	0
46	AFFILIATION FEES - UNIVERSITY	109500	109500	0	0	0	0
47	EXTENSION FEES - AICTE	100000	100000	0	0	0	0
48	APPLICATION FEES	44600	44600	0	0	0	0
49	FACILITATION FEES - UNIVERSITY	4500	4500	0	0	0	0
50	REGISTRATION CHARGES	3100	3100	0	0	0	0
51	PROCESSING FEES	44000	44000	0	0	0	0
52	NSS CHARGES	9090	9090	0	0	0	0
53	NSS (EKAK YOJANA)	2190	2190	0	0	0	0
54	P.G. RECOGNITION FEES - UNIVERSITY	250000	250000	0	0	0	0
55	RESEARCH & DEVELOPMENT - JOURNALS	2650	2650	0	0	0	0
56	PROJECT & VIVA EXPENSES	29350	29350	0	0	0	0
57	DEPRECIATION	1948690	1948690	0	0	0	0
58	TELEPHONE EXPENSES	60651	60651	0	0	0	0
Total Expenses		25835731	25835731	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10531986	Total 10531986 Paid 10531986 Provision for Unpaid 0 Claimed 10531986	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	106200	Total 106200 Paid 106200 Provision for Unpaid 0 Claimed 106200	0	0	0	0
Salary - Teaching	Admin Charges PF	10178	Total 10178 Paid 10178 Provision for Unpaid 0 Claimed 10178	0	0	0	0
Salary - Non Teaching	Pay	3223600	Total 3223600 Paid 3223600	0	0	0	0

			Provision for Unpaid 0 Claimed 3223600				
Salary - Non Teaching	Colleges Contribution to PF	222557	Total 222557 Paid 222557 Provision for Unpaid 0 Claimed 222557	0	0	0	0
Salary - Non Teaching	Admin Charges PF	18443	Total 18443 Paid 18443 Provision for Unpaid 0 Claimed 18443	0	0	0	0
Affiliation / Inspection	Affiliation Fee	109500	Total 109500 Claimed 109500	0	0	0	0
Affiliation / Inspection	Course Fees	144600	Total 144600 Claimed 144600	0	0	0	0
Insurance	Student Insurance	7008	Total 7008 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1119312	Total 1119312 Claimed 1119312	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	146579	Total 146579 Claimed 146579	0	0	0	0
Repairs and Maintenance	Maintenance - Others	484094	Total 484094 Claimed 484094	0	0	0	0
Audit Fees	Audit Fee - College	93200	Total 93200 Claimed 93200	0	0	0	0
Fee Regulating Authority fees	Fcc Regulating Authority Processing fees / Review	44000	Total 44000 Claimed 44000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	93408	Total 93408 Claimed 93408	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	214127	Total 214127 Claimed 214127	0	0	0	0
Advertisement	Advertisement - General	277660	Total 277660 Claimed 277660	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3392	Total 3392 Claimed 3392	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	32000	Total 32000 Claimed 32000	0	0	0	0
Professional Charges	Consultancy Fees - Others	402350	Total 402350 Claimed 402350	0	0	0	0
Professional Charges	Professional Fees - Others	336533	Total 336533 Claimed 336533	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	76213	Total 76213 Claimed 76213	0	0	0	0
Communication Expenses	Internet Charges	195652	Total 195652 Claimed 195652	0	0	0	0
Communication Expenses	Telephone, Fax Charges	60651	Total	0	0	0	0

			60651 Claimed 60651				
Communication Expenses	Postage charges	2156	Total 2156 Claimed 2156	0	0	0	0
Printing and Stationery	Prospectus printing	68900	Total 68900 Claimed 68900	0	0	0	0
Printing and Stationery	Exam papers and form printing	27552	Total 27552 Claimed 27552	0	0	0	0
Printing and Stationery	Other stationary	123904	Total 123904 Claimed 123904	0	0	0	0
Establishment Expenses	Electricity	622560	Total 622560 Claimed 622560	0	0	0	0
Establishment Expenses	Water	35983	Total 35983 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	5553	Total 5553 Claimed 5553	0	0	0	0
Establishment Expenses	Sweeping	1259339	Total 1259339 Claimed 1259339	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	265516	Total 265516 Claimed 265516	0	0	0	0
Other Expenses	Expenses related to Students	109500	Total 109500 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust	1010757	Total 1010757 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	566807	Total 566807 Claimed 566807	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1948690	Total 1948690 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1072271	Total 1072271 Claimed 1072271	0	0	0	0
Rent	Rent for college building paid to trust	763000	Total 763000 Claimed 0	0	0	0	0
Total Expenses		25835731	25835731	0	0	0	0
Total Claimed Expenses			21960793				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure

Less Depreciation As per Schedule

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH

Code: MB3443

Location: Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	WAGH VIJAY WAMANRAO	DIRECTOR	11-07-2011	NA	MBA	Applicable and Submitted	635302010006119 Union Bank of India	Nationalized / Private / Scheduled	2531050	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	CHOUKSEY RAJESH INDRAPAL	ASSOCIATE PROFESSOR	04-07- 2017	NA	MBA	Applicable and Submitted	635302010008923 union bank of india	Nationalized / Private / Scheduled	1107666	Bank Transfer
3	Teaching	Regular	Approved	Yes	SHARMA VIVEK SHEKHARDHAR	ASSISTANT PROFESSOR	09-01- 2012	NA	MBA	Applicable and Submitted	635302010003663 Union Bank of India	Nationalized / Private / Scheduled	863301	Bank Transfer
4	Teaching	Regular	Approved	Yes	CHAKRABORTY RITU SIDDHARTH	ASSISTANT PROFESSOR	26-12-2011	NA	MBA	Applicable and Submitted	635302010003530 Union Bank of India	Nationalized / Private / Scheduled	863184	Bank Transfer
5	Teaching	Regular	Approved	Yes	SANGHAVI RAHUL BHUPENDRA	ASSISTANT PROFESSOR	01-07- 2013	NA	MBA	Applicable and Submitted	909010035461211 Axis Bank	Nationalized / Private / Scheduled	815394	Bank Transfer
6	Teaching	Regular	Approved	Yes	PANDE VIKAS JAGDEO	ASSISTANT PROFESSOR	01-09- 2016	NA	MBA	Applicable and Submitted	635302010008873 union bank of india	Nationalized / Private / Scheduled	745817	Bank Transfer
7	Teaching	Regular	Approved	Yes	INGLE YOGESH NAMDEV	ASSISTANT PROFESSOR	01-09- 2016	NA	MBA	Applicable and Submitted	635302010008874 Union Bank of India	Nationalized / Private / Scheduled	737832	Bank Transfer
8	Teaching	Regular	Proposal sent	Yes	SINGH INDIRA DEO BHADRA	ASSISTANT PROFESSOR	05-07- 2017	NA	MBA	Applicable and Submitted	635302010008917 union bank of india	Nationalized / Private / Scheduled	675765	Bank Transfer
9	Teaching	Regular	Proposal sent	Yes	GOYAL MUKESH CHAND MURARILAL	PROFESSOR	15-01- 2018	NA	MBA	Applicable and Submitted	635302010009319 Union Bank of India	Nationalized / Private / Scheduled	394158	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	KAMAT PRADEEP VENKATESH	ASSISTANT PROFESSOR	10-07- 2017	10-01- 2018	MBA	Not Applicable	10339769024 state bank of india	Nationalized / Private / Scheduled	266198	Cheque
11	Teaching	Regular	Approved	Yes	DIXIT JYOTI ANIL	ASSISTANT PROFESSOR	01-08-2011	NA	MBA	Applicable and Submitted	635302010002623 Union Bank of India	Nationalized / Private / Scheduled	254794	Bank Transfer
12	Teaching	Regular	Proposal sent	Yes	KASHYAP KOMAL MANISH	ASSISTANT PROFESSOR	15-12- 2017	NA	MBA	Applicable and Submitted	635302010009369 Union Bank of India	Nationalized / Private / Scheduled	214753	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	GUPTA PRADEEP VASANT	ASSISTANT PROFESSOR	10-07- 2017	31-03- 2017	MBA	Not Applicable	30965856523 SBI	Nationalized / Private / Scheduled	199687	Cheque
14	Teaching	Adhoc	Not Approved	Yes	RELE DEEPA KEDAR	ASSISTANT PROFESSOR	10-07- 2017	31-03- 2017	MBA	Not Applicable	319702010746115 Union Bank of India	Nationalized / Private / Scheduled	180365	Cheque
15	Teaching	Regular	Proposal sent	Yes	JAIN DIVYA RAHUL	ASSISTANT PROFESSOR	16-01- 2018	NA	MBA	Applicable and Submitted	635302010009368 Union Bank of India	Nationalized / Private / Scheduled	146567	Bank Transfer

16	Teaching	Adhoc	Not Approved	Yes	PALIWAL PALLAVI SACHIN	ASSISTANT PROFESSOR	10-07-2017	31-03-2018	MBA	Applicable and Submitted	101530004466 HDFC bank	Nationalized / Private / Scheduled	143750	Cheque
17	Teaching	Adhoc	Not Approved	Yes	SABNIS ROHAN YOGIN	ASSISTANT PROFESSOR	10-07-2017	17-10-2017	MBA	Not Applicable	121000089015 HDFC bank	Nationalized / Private / Scheduled	88990	Cheque
18	Teaching	Adhoc	Not Approved	Yes	SHIVDASANI JAGDEESH SAHIBSINGH	ASSISTANT PROFESSOR	17-07-2017	30-11-2017	MBA	Applicable and Submitted	24110087065 standard chartered bank	Nationalized / Private / Scheduled	80208	Cheque
19	Teaching	Adhoc	Not Approved	Yes	NAIR SUDHAKAR RAGHAVAN	ASSISTANT PROFESSOR	17-07-2017	17-10-2017	MBA	Not Applicable	003801515298 ICICI BANK	Nationalized / Private / Scheduled	79531	Cheque
20	Teaching	Adhoc	Not Approved	Yes	ARORA DEEPTI ACHAL	ASSISTANT PROFESSOR	17-07-2017	17-10-2017	MBA	Not Applicable	150201000006866 INDIAN OVERSEAS BANK	Nationalized / Private / Scheduled	72708	Cheque
21	Teaching	Adhoc	Not Approved	Yes	SAKHARKAR SAMEER UDAY	ASSISTANT PROFESSOR	01-12-2016	31-03-2017	MBA	Not Applicable	30375249346 STATE BANK OF INDIA	Nationalized / Private / Scheduled	26209	Cheque
22	Teaching	Adhoc	Not Approved	Yes	TANDON KAPIL BHAGIRATH	ASSISTANT PROFESSOR	04/01/2016	31/03/2017	MBA	Not Applicable	11202041000834 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	19052	Cheque
23	Teaching	Adhoc	Not Approved	Yes	CHAUBAL AJAY RAMESH	ASSISTANT PROFESSOR	01-09-2016	31-03-2017	MBA	Not Applicable	5421050075162 HDFC Bank	Nationalized / Private / Scheduled	15625	Cheque
24	Teaching	Adhoc	Not Approved	Yes	DEY TAPASH JAGADISH CHANDRA	ASSISTANT PROFESSOR	01-09-2016	28-02-2017	MBA	Not Applicable	05431050205003 HDFC BANK	Nationalized / Private / Scheduled	7469	Cheque
25	Teaching	Regular	Not Approved	Yes	KOLI DEVENDRA BHASKAR	ASSISTANT PROFESSOR	01/09/2016	06/03/2017	MBA	Applicable and Submitted	89110100000124 TJSB Sahakar Bank LTD	Nationalized / Private / Scheduled	1913	Cheque
26	Administration	Regular	Not Approved	Yes	CHAUHAN GEETA SARJEET	ADMINISTRATIVE OFFICER	01-07-2011	NA	MBA (TRUS)	Applicable and Submitted	635302010002679 Union Bank of India	Nationalized / Private / Scheduled	911237	Bank Transfer
27	Administration	Regular	Not Approved	Yes	NAIK MUKTA SHANKAR	ASSISTANT LIBRARIAN	01/08/2011	NA	MBA (TRUS)	Applicable and Submitted	635302010002652 UNION BANK OF INDIA	Nationalized / Private / Scheduled	729490	Bank Transfer
28	Administration	Regular	Not Approved	Yes	ZAPALE MAHESH VITTHAL	ACCOUNTANT	06-08-2012	NA	MBA (TRUS)	Applicable and Submitted	350102010020155 Union Bank of India	Nationalized / Private / Scheduled	547720	Bank Transfer
29	Administration	Regular	Not Approved	Yes	DALVI RAGHUNATH CHANDRAKANT	LAB ASSISTANT	03/11/2014	NA	MBA (TRUS)	Applicable and Submitted	635302010007300 Union Bank Of India	Nationalized / Private / Scheduled	300960	Bank Transfer
30	Administration	Regular	Not Approved	Yes	KULKARNI VIPULA DINESH	CLERK	11/07/2014	NA	MBA (TRUS)	Applicable and Submitted	635302010006882 UNION BANK OF INDIA	Nationalized / Private / Scheduled	280712	Bank Transfer
31	Administration	Regular	Not Approved	Yes	DALVI RAMCHANDRA RAMESH	CLERK	01-04-2016	NA	MBA (TRUS)	Applicable and Submitted	635302010008011 UNION BANK OF INDIA	Nationalized / Private / Scheduled	264799	Bank Transfer
32	Administration	Regular	Not Approved	Yes	MORE ANIL SHANKAR	NON-TEACHING CLASS IV	01-04-2016	NA	MBA (TRUS)	Not Applicable	635302010009043 Union Bank of India	Nationalized / Private / Scheduled	188682	Bank Transfer
Total Teaching Faculty					25	Total Non Teaching Faculty					7			
Total Approved Faculty					7	Total Non Approved Faculty (Including Proposal Sent for Approval)					25			
Total Annual Salary - Teaching												10531986 (77%)		
Total Annual Salary - Administration												3223600 (23%)		
Total Annual Salary												13755586		
Total Basic Pay												4780573		
Total Grade Pay												937438		
Total HRA Pay												1361472		
Total DA Pay												6335250		
Total TA Pay												340853		
Total IT Pay												924600		
Total Institute PT/PF Pay												255113		
Total PT/PF/other statutory deduction Pay												304188		

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	MB3443 - SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH
Address	Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES - 1ST YEAR	9897238	9897238	0	0	0	0
2	DEVELOPMENT FEES - 1ST YEAR	1036400	1036400	0	0	0	0
3	TUITION FEES - 2ND YEAR	7709555	7709555	0	0	0	0
4	DEVELOPMENT FEES - 2ND YEAR	1010757	1010757	0	0	0	0
5	TUITION FEES - 2ND YEAR (2016-2017)	2431825	2431825	0	0	0	0
6	TUITION FEES - 1ST YEAR (2016-2017)	1174710	1174710	0	0	0	0
7	DEVELOPMENT FEES - 1ST YEAR (2016-2017)	96730	96730	0	0	0	0
8	STUDENT INSURANCE	8760	8760	0	0	0	0
9	DISASTER RELIEF FUND (AVHAN)	2190	2190	0	0	0	0
10	E-CHARGES	4380	4380	0	0	0	0
11	E-SUVIDHA	10950	10950	0	0	0	0
12	VICE CHANCELLOR'S FUND	4380	4380	0	0	0	0
13	WI-FI CHARGES	316820	316820	0	0	0	0
14	STUDENT ID-CARD	5500	5500	0	0	0	0
15	EXAM FEE - INTERNAL	443250	443250	0	0	0	0
16	MARKSHEETS FEES	27150	27150	0	0	0	0
17	EXAM FEES - UNIVERSITY	152600	152600	0	0	0	0
18	NSS	2190	2190	0	0	0	0
19	SPONSORSHIP	220712	220712	0	0	0	0
20	CONVOCATION FEES	27250	27250	0	0	0	0
21	NATIONAL SERVICE SCHEME (EKAK)	2180	2180	0	0	0	0
22	CULTURAL ACTIVITIES	1314	1314	0	0	0	0
23	SPORTS & CULTURAL ACTIVITIES	6570	6570	0	0	0	0
24	GYMKHANA FEES	87600	87600	0	0	0	0
25	SALE OF BROCHURE	142800	142800	0	0	0	0
26	ADMISSION CHARGES - RECOVERED	9000	9000	0	0	0	0
27	FINE & PENALTY	55857	55857	0	0	0	0
28	XEROX & PHOTO COPY INCOME	4019	4019	0	0	0	0
29	MISC. INCOME	11260	11260	0	0	0	0
30	ALUMINI FEES	8800	8800	0	0	0	0
31	RE-EXAM FEE & LATE FEE	68575	68575	0	0	0	0
32	FORM FEES	225	225	0	0	0	0
33	SUNDRY CREDIT BALANCE W/BACK	804	804	0	0	0	0
Total Income		24982351	24982351	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	87600	Total 87600 Deductible 0	0	0	0	0

2	INSURANCE - STUDENTS INCOME	8760	Total 8760 Deductible 0	0	0	0	0
3	INTERNET AND EMAIL CHARGES INCOME	316820	Total 316820 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	220712	Total 220712 Deductible 0	0	0	0	0
5	RECHECKING FORMS FEES	68575	Total 68575 Deductible 0	0	0	0	0
6	PHOTOCOPY FEE	4019	Total 4019 Deductible 0	0	0	0	0
7	ID CARD FEES	5500	Total 5500 Deductible 0	0	0	0	0
8	EXAM FEE INCOME	595850	Total 595850 Deductible 0	0	0	0	0
9	ADMISSION CANCELLATION FEES	9000	Total 9000 Deductible 0	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	142800	Total 142800 Deductible 0	0	0	0	0
11	FINE AND PENALTIES	55857	Total 55857 Deductible 0	0	0	0	0
12	DEVELOPMENT FEES	2143887	Total 2143887 Deductible 0	0	0	0	0
13	TUITION FEES	21213328	Total 21213328 Deductible 0	0	0	0	0
14	ALUMNI FEES	8800	Total 8800 Deductible 0	0	0	0	0
15	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	38559	Total 38559 Deductible 0	0	0	0	0
16	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	54400	Total 54400 Deductible 0	0	0	0	0
17	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	7884	Total 7884 Deductible 0	0	0	0	0
Total Income		24982351	24982351	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	CONSOLIDATED ENTRY FEES - UNIVERSITY	2800	2800	0	0	0	0
2	USAGE CHARGES - SOCIETY	763000	763000	0	0	0	0

3	DEVELOPMENT FUND EXPENSES	1010757	1010757	0	0	0	0
4	WATER CHARGES	35983	35983	0	0	0	0
5	SALARY & REMUNERATION	13755586	13755586	0	0	0	0
6	EMPLOYER'S P.F. CONTRIBUTION	328757	328757	0	0	0	0
7	P.F. ADMINISTRATION CHARGES	28621	28621	0	0	0	0
8	PRINTING EXPENSES	96452	96452	0	0	0	0
9	STAMP PAPER & FRANKING CHARGES	2800	2800	0	0	0	0
10	OFFICE & COLLEGE CLEANING EXPENSES	5553	5553	0	0	0	0
11	BOOKS, NEWS PAPER & PERIODICALS	31635	31635	0	0	0	0
12	POSTAGE & TELEGRAM	2156	2156	0	0	0	0
13	ELECTRICITY EXPENSES	622560	622560	0	0	0	0
14	STAFF WELFARE & TEA REFRESHMENT	29038	29038	0	0	0	0
15	PHOTOCOPY CHARGES	62094	62094	0	0	0	0
16	INTERNET EXPENSES	195652	195652	0	0	0	0
17	POOJA, FESTIVAL, DIWALI EXPENSES	200	200	0	0	0	0
18	SECURITY CHARGES	265516	265516	0	0	0	0
19	LABOUR CHARGES	5900	5900	0	0	0	0
20	MANPOWER EXPENSES	1253439	1253439	0	0	0	0
21	SUNDRY DEBIT BALANCE W/OFF	4	4	0	0	0	0
22	STATIONERY EXPENSES	123904	123904	0	0	0	0
23	CONVEYANCE	76213	76213	0	0	0	0
24	ADVERTISEMENT	585195	585195	0	0	0	0
25	MISC. EXPENSES	38810	38810	0	0	0	0
26	MEDICAL EXPENSES	136977	136977	0	0	0	0
27	PROFESSIONAL FEES	313200	313200	0	0	0	0
28	CONSULTANCY FEES	402350	402350	0	0	0	0
29	COUNSELLOR CHARGES	23333	23333	0	0	0	0
30	AUDIT FEES	93200	93200	0	0	0	0
31	CASH INSURANCE	850	850	0	0	0	0
32	BANK CHARGES & COMMISSION	3392	3392	0	0	0	0
33	REPAIRS & MAINTENANCE	1407285	1407285	0	0	0	0
34	AIR CONDITION AMC, COMPUTER AMC	146579	146579	0	0	0	0
35	COMPUTER RELATED EXPENSES	1344	1344	0	0	0	0
36	ANNUAL MAINTENANCE CHGS.-OTHER	196121	196121	0	0	0	0
37	OUT OF POCKET EXPENSES	360	360	0	0	0	0
38	JOURNAL SUBSCRIPTION	1040636	1040636	0	0	0	0
39	STUDENT INSURANCE EXPENSES	7008	7008	0	0	0	0
40	CO-CURRICULAR EXPENSES	19710	19710	0	0	0	0
41	DISASTER RELIEF FUND (AVHAN) EXPENSES	2190	2190	0	0	0	0
42	VICE CHANCELLOR'S FUND EXPENSES	15900	15900	0	0	0	0
43	E-SUVIDHA CHARGES	50350	50350	0	0	0	0
44	E-CHARGES	10070	10070	0	0	0	0
45	PAPER SETTING & EVALUATION CHARGES	33930	33930	0	0	0	0
46	AFFILIATION FEES - UNIVERSITY	109500	109500	0	0	0	0
47	EXTENSION FEES - AICTE	100000	100000	0	0	0	0
48	APPLICATION FEES	44600	44600	0	0	0	0
49	FACILITATION FEES - UNIVERSITY	4500	4500	0	0	0	0
50	REGISTRATION CHARGES	3100	3100	0	0	0	0
51	PROCESSING FEES	44000	44000	0	0	0	0
52	NSS CHARGES	9090	9090	0	0	0	0
53	NSS (EKAK YOJANA)	2190	2190	0	0	0	0
54	P.G. RECOGNITION FEES - UNIVERSITY	250000	250000	0	0	0	0
55	RESEARCH & DEVELOPMENT - JOURNALS	2650	2650	0	0	0	0
56	PROJECT & VIVA EXPENSES	29350	29350	0	0	0	0
57	DEPRECIATION	1948690	1948690	0	0	0	0
58	TELEPHONE EXPENSES	60651	60651	0	0	0	0
	Total Expenses	25835731	25835731	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10531986	Total 10531986 Paid 10531986 Provision for Unpaid 0 Claimed 10531986	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	106200	Total 106200 Paid 106200 Provision for Unpaid 0 Claimed 106200	0	0	0	0
Salary - Teaching	Admin Charges PF	10178	Total 10178 Paid 10178 Provision for Unpaid 0 Claimed 10178	0	0	0	0
Salary - Non Teaching	Pay	3223600	Total 3223600 Paid 3223600 Provision for Unpaid 0 Claimed 3223600	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	222557	Total 222557 Paid 222557 Provision for Unpaid 0 Claimed 222557	0	0	0	0
Salary - Non Teaching	Admin Charges PF	18443	Total 18443 Paid 18443 Provision for Unpaid 0 Claimed 18443	0	0	0	0
Affiliation / Inspection	Affiliation Fee	109500	Total 109500 Claimed 109500	0	0	0	0
Affiliation / Inspection	Course Fees	144600	Total 144600 Claimed 144600	0	0	0	0
Insurance	Student Insurance	7008	Total 7008 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1119312	Total 1119312 Claimed 1119312	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	146579	Total 146579	0	0	0	0

			Claimed 146579				
Repairs and Maintenance	Maintenance - Others	484094	Total 484094 Claimed 484094	0	0	0	0
Audit Fees	Audit Fee - College	93200	Total 93200 Claimed 93200	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	44000	Total 44000 Claimed 44000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	93408	Total 93408 Claimed 93408	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	214127	Total 214127 Claimed 214127	0	0	0	0
Advertisement	Advertisement - General	277660	Total 277660 Claimed 277660	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3392	Total 3392 Claimed 3392	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	32000	Total 32000 Claimed 32000	0	0	0	0
Professional Charges	Consultancy Fees - Others	402350	Total 402350 Claimed 402350	0	0	0	0
Professional Charges	Professional Fees - Others	336533	Total 336533 Claimed 336533	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	76213	Total 76213 Claimed 76213	0	0	0	0
Communication Expenses	Internet Charges	195652	Total 195652 Claimed 195652	0	0	0	0
Communication Expenses	Telephone, Fax Charges	60651	Total 60651 Claimed 60651	0	0	0	0
Communication Expenses	Postage charges	2156	Total 2156 Claimed 2156	0	0	0	0
Printing and Stationery	Prospectus printing	68900	Total 68900 Claimed 68900	0	0	0	0
Printing and Stationery	Exam papers and form printing	27552	Total 27552 Claimed 27552	0	0	0	0
Printing and Stationery	Other stationary	123904	Total 123904 Claimed 123904	0	0	0	0
Establishment Expenses	Electricity	622560	Total 622560 Claimed 622560	0	0	0	0
Establishment Expenses	Water	35983	Total 35983	0	0	0	0

			Claimed 146579				
Repairs and Maintenance	Maintenance - Others	484094	Total 484094 Claimed 484094	0	0	0	0
Audit Fees	Audit Fee - College	93200	Total 93200 Claimed 93200	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	44000	Total 44000 Claimed 44000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	93408	Total 93408 Claimed 93408	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	214127	Total 214127 Claimed 214127	0	0	0	0
Advertisement	Advertisement - General	277660	Total 277660 Claimed 277660	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3392	Total 3392 Claimed 3392	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	32000	Total 32000 Claimed 32000	0	0	0	0
Professional Charges	Consultancy Fees - Others	402350	Total 402350 Claimed 402350	0	0	0	0
Professional Charges	Professional Fees - Others	336533	Total 336533 Claimed 336533	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	76213	Total 76213 Claimed 76213	0	0	0	0
Communication Expenses	Internet Charges	195652	Total 195652 Claimed 195652	0	0	0	0
Communication Expenses	Telephone, Fax Charges	60651	Total 60651 Claimed 60651	0	0	0	0
Communication Expenses	Postage charges	2156	Total 2156 Claimed 2156	0	0	0	0
Printing and Stationery	Prospectus printing	68900	Total 68900 Claimed 68900	0	0	0	0
Printing and Stationery	Exam papers and form printing	27552	Total 27552 Claimed 27552	0	0	0	0
Printing and Stationery	Other stationary	123904	Total 123904 Claimed 123904	0	0	0	0
Establishment Expenses	Electricity	622560	Total 622560 Claimed 622560	0	0	0	0
Establishment Expenses	Water	35983	Total 35983	0	0	0	0

			Claimed 0				
Establishment Expenses	Cleaning	5553	Total 5553 Claimed 5553	0	0	0	0
Establishment Expenses	Sweeping	1259339	Total 1259339 Claimed 1259339	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	265516	Total 265516 Claimed 265516	0	0	0	0
Other Expenses	Expenses related to Students	109500	Total 109500 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust	1010757	Total 1010757 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	566807	Total 566807 Claimed 566807	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1948690	Total 1948690 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1072271	Total 1072271 Claimed 1072271	0	0	0	0
Rent	Rent for college building paid to trust	763000	Total 763000 Claimed 0	0	0	0	0
Total Expenses		25835731	25835731	0	0	0	0
Total Claimed Expenses			21960793				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure

Less Depreciation As per Schedule

Total Deficit 0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH

Code: MB3443

Location: Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai - 400051

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	WAGH VIJAY WAMANRAO	DIRECTOR	11-07-2011	NA	MBA	Applicable and Submitted	635302010006119 Union Bank of India	Nationalized / Private / Scheduled	2531050	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	CHOUKSEY RAJESH INDRAPAL	ASSOCIATE PROFESSOR	04-07-2017	NA	MBA	Applicable and Submitted	635302010008923 union bank of india	Nationalized / Private / Scheduled	1107666	Bank Transfer
3	Teaching	Regular	Approved	Yes	SHARMA VIVEK SHEKHARDHAR	ASSISTANT PROFESSOR	09-01-2012	NA	MBA	Applicable and Submitted	635302010003663 Union Bank of India	Nationalized / Private / Scheduled	863301	Bank Transfer
4	Teaching	Regular	Approved	Yes	CHAKRABORTY RITU SIDDHARTH	ASSISTANT PROFESSOR	26-12-2011	NA	MBA	Applicable and Submitted	635302010003530 Union Bank of India	Nationalized / Private / Scheduled	863184	Bank Transfer
5	Teaching	Regular	Approved	Yes	SANGHAVI RAHUL BHUPENDRA	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	909010035461211 Axis Bank	Nationalized / Private / Scheduled	815394	Bank Transfer
6	Teaching	Regular	Approved	Yes	PANDE VIKAS JAGDEO	ASSISTANT PROFESSOR	01-09-2016	NA	MBA	Applicable and Submitted	635302010008873 union bank of india	Nationalized / Private / Scheduled	745817	Bank Transfer
7	Teaching	Regular	Approved	Yes	INGLE YOGESH NAMDEV	ASSISTANT PROFESSOR	01-09-2016	NA	MBA	Applicable and Submitted	635302010008874 Union Bank of India	Nationalized / Private / Scheduled	737832	Bank Transfer
8	Teaching	Regular	Proposal sent	Yes	SINGH INDIRA DEO BHADRA	ASSISTANT PROFESSOR	05-07-2017	NA	MBA	Applicable and Submitted	635302010008917 union bank of india	Nationalized / Private / Scheduled	675765	Bank Transfer
9	Teaching	Regular	Proposal sent	Yes	GOYAL MUKESH CHAND MURARILAL	PROFESSOR	15-01-2018	NA	MBA	Applicable and Submitted	635302010009319 Union Bank of India	Nationalized / Private / Scheduled	394158	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	KAMAT PRADEEP VENKATESH	ASSISTANT PROFESSOR	10-07-2017	10-01-2018	MBA	Not Applicable	10339769024 state bank of india	Nationalized / Private / Scheduled	266198	Cheque
11	Teaching	Regular	Approved	Yes	DIXIT JYOTI ANIL	ASSISTANT PROFESSOR	01-08-2011	NA	MBA	Applicable and Submitted	635302010002623 Union Bank of India	Nationalized / Private / Scheduled	254794	Bank Transfer
12	Teaching	Regular	Proposal sent	Yes	KASHYAP KOMAL MANISH	ASSISTANT PROFESSOR	15-12-2017	NA	MBA	Applicable and Submitted	635302010009369 Union Bank of India	Nationalized / Private / Scheduled	214753	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	GUPTA PRADEEP VASANT	ASSISTANT PROFESSOR	10-07-2017	31-03-2017	MBA	Not Applicable	30965856523 SBI	Nationalized / Private / Scheduled	199687	Cheque
14	Teaching	Adhoc	Not Approved	Yes	RELE DEEPA KEDAR	ASSISTANT PROFESSOR	10-07-2017	31-03-2017	MBA	Not Applicable	319702010746115 Union Bank of India	Nationalized / Private / Scheduled	180365	Cheque
15	Teaching	Regular	Proposal sent	Yes	JAIN DIVYA RAHUL	ASSISTANT PROFESSOR	16-01-2018	NA	MBA	Applicable and Submitted	635302010009368 Union Bank of India	Nationalized / Private / Scheduled	146567	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	PALIWAL PALLAVI SACHIN	ASSISTANT PROFESSOR	10-07-2017	31-03-2018	MBA	Applicable and Submitted	101530004466 HDFC bank	Nationalized / Private / Scheduled	143750	Cheque
17	Teaching	Adhoc	Not Approved	Yes	SABNIS ROHAN YOGIN	ASSISTANT PROFESSOR	10-07-2017	17-10-2017	MBA	Not Applicable	121000089015 HDFC bank	Nationalized / Private / Scheduled	88990	Cheque
18	Teaching	Adhoc	Not Approved	Yes	SHIVDASANI JAGDEESH SAHIBSINGH	ASSISTANT PROFESSOR	17-07-2017	30-11-2017	MBA	Applicable and Submitted	24110087065 standard chartered bank	Nationalized / Private / Scheduled	80208	Cheque
19	Teaching	Adhoc	Not Approved	Yes	NAIR SUDHAKAR RAGHAVAN	ASSISTANT PROFESSOR	17-07-2017	17-10-2017	MBA	Not Applicable	003801515298 ICICI BANK	Nationalized / Private / Scheduled	79531	Cheque
20	Teaching	Adhoc	Not Approved	Yes	ARORA DEEPTI ACHAL	ASSISTANT PROFESSOR	17-07-2017	17-10-2017	MBA	Not Applicable	150201000006866 INDIAN OVERSEAS BANK	Nationalized / Private / Scheduled	72708	Cheque
21	Teaching	Adhoc	Not Approved	Yes	SAKHARKAR SAMEER UDAY	ASSISTANT PROFESSOR	01-12-2016	31-03-2017	MBA	Not Applicable	30375249346 STATE BANK OF INDIA	Nationalized / Private / Scheduled	26209	Cheque
22	Teaching	Adhoc	Not Approved	Yes	TANDON KAPIL BHAGIRATH	ASSISTANT PROFESSOR	04/01/2016	31/03/2017	MBA	Not Applicable	11202041000834 ORIENTAL BANK OF COMMERCE	Nationalized / Private / Scheduled	19052	Cheque
23	Teaching	Adhoc	Not	Yes	CHAUBAL AJAY	ASSISTANT	01-09-	31-03-	MBA	Not	5421050075162	Nationalized	15625	Cheque

			Approved		RAMESH	PROFESSOR	2016	2017		Applicable	HDFC Bank	/ Private / Scheduled							
24	Teaching	Adhoc	Not Approved	Yes	DEY TAPASH JAGADISH CHANDRA	ASSISTANT PROFESSOR	01-09- 2016	28-02- 2017	MBA	Not Applicable	05431050205003 HDFC BANK	Nationalized / Private / Scheduled	7469	Cheque					
25	Teaching	Regular	Not Approved	Yes	KOLI DEVENDRA BHASKAR	ASSISTANT PROFESSOR	01/09/2016	06/03/2017	MBA	Applicable and Submitted	89110100000124 TJSB Sahakar Bank LTD	Nationalized / Private / Scheduled	1913	Cheque					
26	Administration	Regular	Not Approved	Yes	CHAUHAN GEETA SARJEET	ADMINISTRATIVE OFFICER	01-07-2011	NA	MBA (TRUS)	Applicable and Submitted	635302010002679 Union Bank of India	Nationalized / Private / Scheduled	911237	Bank Transfer					
27	Administration	Regular	Not Approved	Yes	NAIK MUKTA SHANKAR	ASSISTANT LIBRARIAN	01/08/2011	NA	MBA (TRUS)	Applicable and Submitted	635302010002652 UNION BANK OF NDIA	Nationalized / Private / Scheduled	729490	Bank Transfer					
28	Administration	Regular	Not Approved	Yes	ZAPALE MAHESH VITTHAL	ACCOUNTANT	06-08- 2012	NA	MBA (TRUS)	Applicable and Submitted	350102010020155 Union Bank of India	Nationalized / Private / Scheduled	547720	Bank Transfer					
29	Administration	Regular	Not Approved	Yes	DALVI RAGHUNATH CHANDRAKANT	LAB ASSISTANT	03/11/2014	NA	MBA (TRUS)	Applicable and Submitted	635302010007300 Union Bank Of India	Nationalized / Private / Scheduled	300960	Bank Transfer					
30	Administration	Regular	Not Approved	Yes	KULKARNI VIPULA DINESH	CLERK	11/07/2014	NA	MBA (TRUS)	Applicable and Submitted	635302010006882 UNION BANK OF INDIA	Nationalized / Private / Scheduled	280712	Bank Transfer					
31	Administration	Regular	Not Approved	Yes	DALVI RAMCHANDRA RAMESH	CLERK	01-04- 2016	NA	MBA (TRUS)	Applicable and Submitted	635302010008011 UNION BANK OF NDIA	Nationalized / Private / Scheduled	264799	Bank Transfer					
32	Administration	Regular	Not Approved	Yes	MORE ANIL SHANKAR	NON-TEACHING CLASS IV	01-04- 2016	NA	MBA (TRUS)	Not Applicable	635302010009043 Union Bank of India	Nationalized / Private / Scheduled	188682	Bank Transfer					
Total Teaching Faculty					25					Total Non Teaching Faculty					7				
Total Approved Faculty					7					Total Non Approved Faculty (Including Proposal Sent for Approval)					25				
Total Annual Salary - Teaching											10531986 (77%)								
Total Annual Salary - Administration											3223600 (23%)								
Total Annual Salary											13755586								
Total Basic Pay											4780573								
Total Grade Pay											937438								
Total HRA Pay											1361472								
Total DA Pay											6335250								
Total TA Pay											340853								
Total IT Pay											924600								
Total Institute PT/PF Pay											255113								
Total PT/PF/other statutory deduction Pay											304188								

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20